

Federally Seized Funds

Fund 205

	2013/14 Actual	2014/15 Approved	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
Drug Reimbursement	\$1,824	\$15,000	\$0	\$0	0%
Sale of Properties	0	1,000	0	0	0%
Interest on Investments	990	0	0	0	0%
Miscellaneous	0	0	0	0	0%
Fund Balance	12,972	18,000	26,000	26,000	44.4%
Total	\$15,786	\$34,000	\$26,000	\$26,000	-23.5%
Expenses					
Supplies & Operations	(\$3,750)	\$14,000	\$21,000	\$21,000	50.0%
Capital	0	0			0%
Drug Prevention Contingency	19,536	20,000	5,000	5,000	-75.0%
Total	\$15,786	\$34,000	\$26,000	\$26,000	-23.5%

Budget Highlights

Expenditures in this Fund are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds has been limited beginning late-2014 based on a Department of Justice (DOJ) requirement to not budget anticipated revenues, resulting in a 24 percent revenue decrease. The funds are also restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.

Primarily, the County uses these funds for expenses that are one-time in nature. Funds will be used in Fiscal Year 2015/16 for bulletproof vests, forensic and surveillance equipment, specialized training, and STAR team supplies.